

## Explanation of variances – pro forma

Name of smaller authority:

West Crewkerne Parish Council

County area (local councils and parish meetings only):

Somerset

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	8,645	9,957				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,571	6,655	84	1.28%	NO		
3 Total Other Receipts	124	5,170	5,046	4069.35%	YES	A grant of £4,921 was received from Somerset & Avon Police Community Trust towards the purchase of 2 Speed Indicator devices	
4 Staff Costs	2,655	2,473	-182	6.85%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,728	9,562	6,834	250.51%	YES	Our annual contribution towards Crewkerne & West Crewkerne Joint Cemetery increased from £295 to £2,394.63 and £5,041 was spent on 2 Speed Indicator Devices	
7 Balances Carried Forward	9,957	9,747				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,957	9,746				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets			0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable